Modesto Area Express

Database Information

NTDID: 90007

Reporter Type: Full Reporter

2017 Annual Agency Profile

1010 Tenth Street Modesto, CA 95354

General Information Urbanized Area Statistics - 2010 Census Service Consumption Modesto, CA

358,172 Population 105 Pop. Rank out of 498 UZAs

Other UZAs Served

345 Manteca, CA, 351 Livermore, CA

92 Square Miles

Service Area Statistics

59 Square Miles 253,607 Population

12,544,270 Annual Passenger Miles (PMT) 2,878,789 Annual Unlinked Trips (UPT) 9,698 Average Weekday Unlinked Trips1

4,863 Average Saturday Unlinked Trips1 2,335 Average Sunday Unlinked Trips1

Service Supplied

2,446,111 Annual Vehicle Revenue Miles (VRM) 192,693 Annual Vehicle Revenue Hours (VRH)

63 Vehicles Operated in Maximum Service (VOMS)

80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

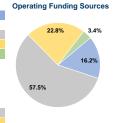
	Vehicles O	perated							
Modal Overview	in Maximun	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0		
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0		
Bus	-	46	\$3,412,083	\$0	\$304,612	\$113,599	\$3,830,294		
Total	-	63	\$3,412,083	\$0	\$304,612	\$113,599	\$3,830,294		

Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$2,777,226	16.2%				
Local Funds	\$0	0.0%				
State Funds	\$9,842,409	57.5%				
Federal Assistance	\$3,906,674	22.8%				
Other Funds	\$590,276	3.4%				
Total Operating Funds Expended	\$17,116,585	100.0%				

Sources of Capital Funds Expended

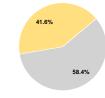
Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$2,236,582 58.4% \$1,593,712 41.6% Federal Assistance Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$3,830,294



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,801,086	16.6%
Materials and Supplies	\$1,608,669	9.5%
Purchased Transportation	\$10,808,968	64.1%
Other Operating Expenses	\$1,649,175	9.8%
Total Operating Expenses	\$16,867,898	100.0%
Reconciling OE Cash Expenditures	\$248,687	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available



Capital Funding Sources

Operation Characteristics

Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
\$2,872,407	\$294,639	\$0	702,577	102,716	401,353	31,084	0.0	18	12	33.3%	4.0
\$216,202	\$22,177	\$0	64,408	13,151	53,645	5,351	0.0	5	5	0.0%	0.0
\$13,779,289	\$2,460,410	\$3,830,294	11,777,285	2,762,922	1,991,113	156,258	0.0	57	46	19.3%	8.1
\$16,867,898	\$2,777,226	\$3,830,294	12,544,270	2,878,789	2,446,111	192,693	0.0	80	63	21.3%	
	Expenses \$2,872,407 \$216,202 \$13,779,289	Expenses Fare Revenues \$2,872,407 \$294,639 \$216,202 \$22,177 \$13,779,289 \$2,460,410	Expenses Fare Revenues Capital Funds \$2.872.407 \$294.639 \$0 \$216,202 \$22,177 \$0 \$13,779,289 \$2,460,410 \$3,830,294	Expenses Fare Revenues Capital Funds Passenger Miles \$2,872,407 \$294,639 \$0 702,577 \$216,202 \$22,177 \$0 64,408 \$13,779,289 \$2,460,410 \$3,830,294 11,777,285	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips \$2,872,407 \$294,639 \$0 702,577 102,716 \$216,202 \$22,177 \$0 64,408 13,151 \$13,779,289 \$2,460,410 \$3,830,294 11,777,285 2,762,922	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles \$2,872,407 \$294,639 \$0 702,577 102,716 401,353 \$216,202 \$22,177 \$0 64,408 13,151 53,645 \$13,779,289 \$2,460,410 \$3,830,294 11,777,285 2,762,922 1,991,113	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours \$2,872,407 \$294,639 \$0 702,577 102,716 401,353 31,084 \$216,202 \$22,177 \$0 64,408 13,151 53,645 5,351 \$13,779,289 \$2,460,410 \$3,830,294 11,777,285 2,762,922 1,991,113 156,258	Operating Expenses Fare Revenues \$2,872,407 Uses of Capital Funds \$216,202 Annual Passenger Miles \$216,202 Annual Vehicle Revenue Miles \$216,202 Annual Vehicle Revenue Miles \$216,202 Annual Vehicle Revenue Miles \$216,202 Annual Vehicle Revenue Miles \$216,205 Annual Vehicle Revenue Miles \$216	Operating Expenses Fare Revenues \$2,872,407 Uses of Capital Funds Annual Passenger Miles Annual Vehicle Unlinked Trips Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Directional Route Miles for Maximum Service \$2,872,407 \$294,639 \$0 702,577 102,176 401,353 31,084 0.0 18 \$216,202 \$22,177 \$0 64,408 13,151 53,645 5,351 0.0 5 \$13,779,289 \$2,460,410 \$3,830,294 11,777,285 2,762,922 1,991,113 156,258 0.0 57	Operating Expenses Fare Revenues Uses of Capital Funds Annual Vehicle Volinked Trips (Palament) Annual Vehicle Revenue Miles (Revenue Hours) Annual Vehicle Revenue Hours Annual Vehicle Revenue Hours Directional Route Miles for Maximum Vehicle Soperated Revenue Hours \$2,872,407 \$294,639 \$0 702,577 102,716 401,353 31,084 0.0 18 12 \$216,202 \$22,477 \$0 64,408 13,151 53,645 5,351 0.0 5 5 \$13,779,289 \$2,460,410 \$3,830,294 11,777,285 2,762,922 1,991,113 156,258 0.0 57 46	Operating Expenses Gapital Funds Fare Revenues Uses of Capital Funds Capital Funds Annual Vehicle Revenue Miles Personal Funds (Revenue Hours) Annual Vehicle Revenue Hours (Revenue Hours) Directional Route Miles (Revenue Miles (Revenue Hours) Operating For Maximum (Reven

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$7.16 \$92.41 Demand Response - Taxi \$4.03 \$40.40 Bus \$6.92 \$88.18 \$6.90 Total \$87.54

	Service Effectiveness								
Ope	perating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per					
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$4.09	\$27.96	0.3	3.3					
Demand Response - Taxi	\$3.36	\$16.44	0.2	2.5					
Bus	\$1.17	\$4.99	1.4	17.7					
Total	\$1.34	\$5.86	1.2	14.9					



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.